

2016 MPCA County Feedlot Financial Report

The county may show all county expenditures beyond the required match.

| | | | |
|---|--|---|--------------------------|
| County | Le Sueur County | | |
| County Feedlot Officer | Amy Beatty | 507-357-8203 | |
| | NAME | PHONE | |
| | Budgeted | Spent | Balance Remaining |
| Grant Award Amount | \$ 17,009.00 | \$ 17,009.00 | 0 |
| Required Match Amount | \$ 11,820.00 | \$ 23,946.76 | -12126.76 |
| 2015 Performance Credits (Rec'd in 2016) | \$ 1,702.00 | \$ 1,702.00 | 0 |
| TOTAL | \$ 30,531.00 | \$ 42,657.76 | -12126.76 |
| Activity | Spent | | |
| Complaint Response | \$ 2,000.00 | | |
| Inspections & Compliance | \$ 8,250.00 | | |
| Owner Assistance | \$ 5,000.00 | | |
| Permitting | \$ 2,000.00 | | |
| Registration/Inventories | \$ 500.00 | | |
| Training/Conferences | \$ 175.00 | | |
| Administration | \$ 13,230.00 | | |
| Other (explain) | | | |
| | | | |
| Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26 | Example: Overhead is figured into salary. Program activities include overhead. | | |
| Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in | Spent | | |
| | \$ 1,700.00 | | |
| Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.) | Spent | | |
| Office (lease, utilities, furniture, insurance, etc.) | | | |
| Vehicle (lease, fuel, mtnc., etc.) | | | |
| Supplies (computer, internet, phone, copier, fax, paper, postage, | | | |
| Other (explain) | | | |
| Reasearch fees | | | |
| MACFO Dues | \$ 25.00 | | |
| Insurance/Social Sec/PERA/Medicare | \$ 9,777.70 | | |
| TOTAL | \$42,657.70 | | |
| Employee Name | FTE | Grant Salary Expense (includes insurance/benefits) | |
| Amy Beatty | 1 | \$ 42,657.76 | (48% of employee's time) |
| TOTAL | 1 | \$ 42,657.76 | |

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.