

Total MPCA Funds Requested: \$ 48,332									
Project Budget	Objective 1	Objective 1	Objective 1	Objective 2	Objective 2	Objective 2	Objective 3	Objective 4	TOTAL BUDGET
	Conduct one-year worth of in-lake monitoring twice a month (May-September) for one year on Gorman and Sabre lakes.			Conduct two years worth of in stream monitoring at 3 sites that outlet into Gorman and Sabre lakes (16 sample dates, which include up to six storm events per year)			Educate the public regarding water quality of Gorman and Sabre lakes and disseminate information through different avenues by project end.	Provide project administrative services throughout the project timeline.	
BUDGET ITEM	Unit	Cost		Unit	Cost				0
PERSONNEL: wages and benefits (Incl. indirect costs)	24	\$ 90.00	\$ 2,160.00	50	\$ 90.00	\$ 4,500.00	0	\$ 5,000.00	\$ 11,660.00
Labor for sampling	10	\$ 540.00	\$ 5,400.00	184	\$ 90.00	\$ 16,560.00	0		\$ 21,960.00
Equipment and supplies (boat gas, camera, supplies)	10	\$ 80.00	\$ 800.00				0		\$ 800.00
Training Material							0		\$
Travel Reimbursement in Minnesota @ 0.505/mile	1500	\$ 0.505	\$ 757.50	3300	\$ 0.505	\$ 1,667.00	0		\$ 2,424.00
Shipping (included in Blue Water Science Fees)							0		\$
Printing							0		\$
Unforeseen Expenses						1,000	0		\$ 1,000.00
Lab Costs	20	\$ 102.00	\$ 2,040.00	96	\$ 88.00	\$ 8,448.00	0		\$ 10,488.00
Total			\$ 11,157.50			\$ 32,174.50	0	\$ 5,000.00	\$ 48,332.00