

CD 46 Project Gravel Tax Request

12/1/2019

- Completed Alternative Side Inlet Project



Picture on left is fall 2019 photo after construction, right is spring 2020 establishment



5/6/2020

- Completed bank slough repair

6/26/2020

- Completed cattle exclusion fence



Completed photo of the fencing, armoring culverts and sensitive areas.

Overall Project Budget:

1. Buffer Cost Share	
a. Alternative Side Inlet	\$8,510.00
b. Slough Repair	\$11,090.00
c. Fencing	<u>\$4,389.31</u>
	<b>Total: \$23,989.31</b>
2. Remaining Project Cost	
a. Emergency Bank repair	\$8,850.00
b. Second Alternative Side Inlet	<u>\$2,800.00</u>
	<b>Total: \$11,650.00</b>
3. Rip Rap Culverts and Sensitive Areas	<u>\$9,180.00</u>
	<b>Total: \$9,180.00</b>

**Overall Total: \$44,819.31**

**The SWCD was only able to secure \$8,778.01 in reimbursable Buffer Cost Share grant funds due to BWSR policy on expiring grants. The original amount was to be near \$12,000**

**The SWCD would like to request using Gravel Tax funds to pay for the remainder of the Buffer Cost Share project on CD46 to cover the overwhelming project cost to complete and repair this area. The amount requested is \$15,211.30 (of that amount I request using the remaining \$1,626.50 of Environmental Services Gravel Tax annual budget amount, and the remaining funds come from the overall Gravel Tax Budget).**