

	2020	2021	Difference	Reason
Parks Revenue	56,442	49,200	-7242	Losses: \$1,200 exams, \$10,542 Ney Farm Rent Increases: \$4,500 Lake Washington Revenue
Tax Revenue	270,386	285,933	15547	
Total Revenue	326828	335,133	8305	
Salary/Ben Expenses	80,581	83,603	3022	
Parks Expenses	7,886	11,712	3826	Increase in Unemployment Claim for caretakers, decrease in telephone, miscellaneous
Sawmill Expenses	4,399	3,900	-499	Decreases in Spraying, Repairs & Maintenance, Utilities, Road & Bridge Work
Richter Expenses	9,550	9,000	-550	Decrease in Utilities, Repairs & Maintenance
Volney Expenses	3,150	3,050	-100	Decrease in Road & Bridge Work
Washington Expenses	48,817	52,273	3456	Increases in caretaker salary & benefits (1/3 of revenue) (used 2019 numbers, 2020 is inaccurate due to COVID closures)
Bradshaw Expenses	2,500	2,300	-200	Decrease in Spraying, Repairs & Maintenance
Ney Expenses	149,400	149,400	0	No changes
Rays Expenses	4,395	4,295	-100	Decrease in Road & Bridge Work
Clear Lake Expenses	3,650	3,100	-550	Decreases in Spraying, Road & Bridge Work, Repairs & Maintenance,
Lake Access Expenses	9,300	9,300	0	No changes
River Access Expenses	2,200	2,200	0	No changes
Cemetery Expenses	1,000	1,000	0	No changes
Total Expenses	326,828	335,133	8305	11,978 increase in Salary, Benefits, Caretaker Unemployment