

**County Ag Inspector Budget 2021**

Overall Expenditures remains the same for 4<sup>th</sup> year in a row at \$10,798 (2018, 2019, 2020, 2021)

Decrease in printing/ads

Increase in salary related

\$2,100 under budget in 2018

\$1,656 under budget in 2019

Should finish about \$2,000 under budget in 2020.

No revenue, we do charge for pesticide exams but I put the revenue into Parks Revenue

\$1,080 exam revenue in 2019, \$140 in exam revenue in 2020 – stopped testing after COVID, currently no plans to resume.