

**PROPOSED 2021
RECAP OF EXPENDITURES
LE SUEUR COUNTY**

			USE OF	
FUND	TAXES	OTHER REVENUES	FUND BALANCE	TOTAL
REVENUE	12,420,139	5,042,938	46,800	17,509,877
ROAD & BRIDGE	2,893,164	20,759,582		23,652,746
SS & PA	2,584,570	2,519,111		5,103,681
PA & GA	1,007,003	1,819,500		2,826,503
FAIR (600)	50,000	0		50,000
BUILDING (111)	2,161,500	0		2,161,500
EXT SERVICES (601)	220,965	3,080		224,045
PARK (525)	281,433	52,700		334,133
BONDED INDEBT	4,552,162	3,000	-248,723	4,306,439
VICTIM WITNESS	38,302	80,200		118,502
ENVIRONMENTAL SERVICES	476,489	878,612	62,604	1,417,705
DRUG TASK FORCE	0	42,500	-19,738	22,762
WEST JEFFERSON SUB SERVICE DISTRICT	0	539,640	-86,397	453,243
TOTAL	26,685,727	31,740,863	-245,454	58,181,136