

**PROPOSED 2021
RECAP OF EXPENDITURES
LE SUEUR COUNTY**

			USE OF	
FUND	TAXES	OTHER REVENUES	FUND BALANCE	TOTAL
REVENUE	12,509,082	5,057,938	46,800	17,613,820
ROAD & BRIDGE	2,913,078	20,759,582		23,672,660
SS & PA	2,584,570	2,519,111		5,103,681
PA & GA	1,007,003	1,819,500		2,826,503
FAIR (600)	50,000	0		50,000
BUILDING (111)	254,500	0		254,500
EXT SERVICES (601)	220,965	3,080		224,045
PARK (525)	281,433	52,700		334,133
BONDED INDEBT	4,552,162	3,000	-248,723	4,306,439
VICTIM WITNESS	38,302	80,200		118,502
ENVIRONMENTAL SERVICES	476,489	893,612	77,604	1,447,705
DRUG TASK FORCE	0	42,500	-19,738	22,762
WEST JEFFERSON SUB SERVICE DISTRICT	0	539,640	-86,397	453,243
TOTAL	24,887,584	31,770,863	-230,454	56,427,993