

County CoVid Relief Fund		9/18/2020					
	County CARES Total	\$ 3,467,980					
	TOWNSHIPS	277,100					
		\$ 3,745,080					
	Community Resilience			SPENDING			
DEPT	PROGRAM	POTENTIAL EXPENDITURE	\$	DATE	WHO	what	
PH	Payroll expenses -employees dedicated to mitigating & res public health	\$ 387,000					
	Communication, education & outreach to the community	included above					
	Consultation & technical assistance to businesses, schools	included above					
	Mass vaccination clinics	included above					
	Contact Investigation & Contact Tracing (CICT) if not reimb	included above					
	Assistance with COVID-19 testing in the community	included above					
	Education & enforcement related to establishments follow	included above					
PH	Essential Services for Isolation & Quarantine - housing, food, medication, e	\$ 10,000					
	Improve telework capabilities including improved remote access platform	\$ -					
HS	housing and financial assistance/mortgage rent	\$ 200,000	200,000	9/15	mvac	contract	
HS	MVAC staffing to support increased activities	\$ 50,000	\$ 50,000	9/15	mvac	contract	
HS	economic assistance staff cell phones	\$ 4,000	4,000	9/15	county	cell phones	
HS	regional housing coordinator--Blue Earth County	\$ 15,000	15,000				
HS	financial planning and budgeting program	\$ 25,000	25,000	9/15	lss	contract	
HS	mental health outreach materials and speakers	\$ 6,000	6,000	9/15	county	supplies	
HS	Respite Care for kids with special needs	\$ 10,000					
HS	Technology for remote workers	??	\$ 3,000				
HS	Staff overtime for covid-19 Reponse (I.M.)	human services	\$ 5,000				
HS	Work or Day program for people with disabilities		\$ 50,000	63,000	9/15	mrci	contract
Soil W	interim ordinances		\$ 7,500	6,467	to 9/18	county	IT
ADMIN	training on Google suite for collaborative work and Device management		\$ 10,000				
	consulting CARES ACT		\$ 30,000	15,000	9/15	county	contract
	consulting technology		\$ 15,000				contract
	communication/messaging		\$ 15,000				contract
	training groups individuals ZOOM telemedicine		\$ 15,000				contract
	Emergency Response						
EMS	hand washing station		\$ 5,998				supplies
EMS	station station		\$ 1,349				supplies
EMS	food support		\$ 50,000				
HS	emergency housing food cleaning		\$ 40,000				
PARKS	parks PPE and cleaning		\$ 10,000				
PH	PPE - Personal Protective Equipment		\$ 10,000				
HS	PPE		\$ 4,000				
EM	PPE		\$ 51,000				
EM	Lucas autopulse		\$ 150,000	125,599		county	
	lucas training			1,000		county	
EM	AEDs townships \$450 each		\$ 5,580	24,430		county	
	aed training			3,500		county	
EM	campgrounds		\$ 9,900				
EM	training		\$ 10,000				
EM	vehicle		\$ -	0			
	county tech improvements						
IT	citrix/hard drives/audio visual/webex		\$ 24,852				
IT	more hardware		\$ 100,000				
IT	Staff overtime		\$ 5,000				
	Education,Day programs, and child care						
HS	child care -school support/family CC		\$ 50,000				
HS	Increased school linked mental health services		\$ 150,000	150,000	9/15	SMMS	contract

	Schools						
ADMIN	Le Sueur County Small Business Initiative		\$ 500,000	500,000	9/1/2020	county	
	admin costs		\$ 48,000	31,000	9/1	COUNTY	
	KCHK ads			540	9/14	COUNTY	
	more small businesses		\$ 100,000				
	Non profits assistance		\$ 50,000				
	Broadband/ Access Devices						
	free WIFI \$5,000 per spot one year		\$ 20,000				
	library loaners - chrome devices 30		\$ 9,000				
	hot spots 30		\$ 4,000				
	county parks		\$ 20,000				
EM	chrome devices for emergency workers		\$ 3,000				
HS	chrome devices MVAC		\$ 9,000	0	9/15	mvac	
HS	hotspots MVAC		\$ 7,000	0	9/15	mvac	
	Fiber/fixed wireless quick projects						
	Netwave	Tyrone	\$ 133,415	141,358	9/1/2020	county	
		tyrone fees		10,000	9/14	county	
		Le Center	\$ 132,000	132,000	9/22		
		Waterville	\$ 150,000				
		Cleveland	\$ 150,000				
		Kasota	\$ 150,000				
	*St Thomas fiber Bevcomm	Derrynane	\$ 15,000	0			
	Jaquar/Metronet proposals		\$ 500,000	535,000	9/22/2020	county	
	county fair grounds		\$ 10,000				
	Metronet backhaul to tower pod	Montgomery	\$ 100,000				
	Public safety staffing		105,266				
	PPE public safety--Jail		5,125				
	PPE sheriffs dept		10,219				
			\$ 3,645,594	2,038,894			