

H. Budget

Click on the link below to review your service area's 2020 MFIP allocation and Federal Funding Sources:

[MFIP Consolidated Fund \(PDF\)](#)

In the budget table, indicate the amount and percentage for each item listed for the budget line items for calendar years 2022-2023. Also note:

- Refer to the 2022-23 Minnesota Family Investment Program (MFIP) Biennial Service Agreement (BSA) Guidelines Bulletin section, "Allowable Services under MFIP Consolidated Fund."
- Total percent must equal 100.
- MFIP administration is capped at 7.5 percent unless the county is approved for an administrative cap waiver. To apply for the administrative cap waiver, respond to the questions in Section G under Administrative Cap Waiver.
- The percentage of Employment Services DWP budget should be significantly less than, the Employment Services MFIP budget.
- Income maintenance administration is reasonable in comparison to the whole budget.
- Ensure the Emergency Assistance/Crisis Services plan is included if funds are allocated.
- If "other" is used, briefly state or describe the line item. "Other" expenditures include any costs that are not related to administering MFIP, DWP or Emergency program services or atypical costs. All services must be an allowable service under the MFIP Consolidated Fund.
- Email Brandon Riley at brandon.riley@state.mn.us, if you need assistance or have questions with the budget section.

2022 Budget

Budgeted Amount	Percent	Line Items
<input type="text" value="62,771.00"/>	27.50%	Employment Services (DWP)
<input type="text" value="102,717.00"/>	45.00%	Employment Services (MFIP)
<input type="text" value="22,826.00"/>	10.00%	Emergency Services/Crisis Fund
<input type="text" value="17,120.00"/>	7.50%	Administration (cap at 7.5%)
<input type="text" value="22,826.00"/>	10.00%	Income Maintenance Administration
<input type="text"/>	0.00%	Incentives (Include the total amount of funds budgeted for participant incentives but don't include support services here)
<input type="text"/>	0.00%	Under 200% Services
<input type="text"/>	0.00%	Capital Expenditures
<input type="text"/>	0.00%	Other 1 <input type="text"/>
<input type="text"/>	0.00%	Other 2 <input type="text"/>
\$228,260.00	100.00%	Total

2023 Budget

Budgeted Amount	Percent	Line Items
<input type="text" value="62,771.00"/>	27.50%	Employment Services (DWP)
<input type="text" value="102,717.00"/>	45.00%	Employment Services (MFIP)
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