

2022 PROPOSED LEVY

FUND	TAXES	PROGRAM AID	TOTAL
Revenue	13,534,170	632,556	12,901,614
Road & Bridge	2,963,604	632,555	2,331,049
SS & PA	2,677,004		2,677,004
PA & GA	975,000		975,000
Fair	50,000		50,000
Building	1,593,000		1,593,000
Extension Services	222,356		222,356
Park	317,879		317,879
Bonded Indebtedness	4,193,333		4,193,333
Victim Witness	43,026		43,026
Env Services – P & Z	577,740		577,740
Env Services – ISTS	83,886		83,886
Env Services – Water Plan	54,385		54,385
Env Services – Solid Waste	23,289		23,289
TOTAL	27,308,672	1,265,111	26,043,561

2022 PROPOSED LEVY \$ 26,043,561

2021 FINAL LEVY \$ 23,484,282

INCREASE IN LEVY \$ 2,559,279

INCREASE OF 10.9 %

NOTE: Levy does not reflect the following items that were removed from the budget that was submitted:

3,240,000 pulled from the Old Jail Budget
 6,850,000 pulled from the Building Budget