

## American Rescue Plan Expenditure Authorization

The County has received \$2.8 million in ARP funds and will receive an additional \$2.8 million in May 2022, for a total of \$5,610,961.

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### Final Budget—Request Authorization to incur following expenses

Public Health Building Remodel	Up to \$3.8 million
Salary and Benefits/Personnel Costs	Up to \$1.3 million
County Roads	Up to \$376,000
Clubhouse Remodeling/Relocation	Up to \$75,000
Professional Consulting Services	Up to \$20,000
Parks—HVAC system at L. Washington and Ney Nature Center Wetland Project	Up to \$17,000
Cradlepoint Device Subscription	Up to \$12,500
Volunteer Pay	Up to \$6,100
PPE for Public Health Staff	Up to \$5,000
Face masks for county buildings	Up to \$3,000

### Expensed Already Incurred (Request formal approval to pay for with ARP monies)

1. Public Health Building Schematic Design—\$37,209.29
2. Clubhouse Remodeling—\$14,228.56
3. Parks
  - a. HVAC—\$7,000
  - b. Wetland Project—\$10,000
4. Face masks for public
  - a. \$1,131.51
5. Volunteer Pay--\$6,074.08