

**Le Sueur County Historical Society**

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**Budget 2022 January-December or 12 months**

Computer expense	10,000
Utilities at 3 sites (electric, gas, water/sewer)	6,000
Security at Elysian site	540
Lawn care/Snow removal at 3 sites	3,600
Phone (includes DSL)	1,600
Genealogy site (Elysian-Genealogist)	12,000
Curator/Administrator	32,000
Insurance (Property \$5,402; Workers' comp \$87)	5,489
Professional services (Accountant)	1,800
Taxes-employer	4,000
Taxes-property (solid waste special assessment)	45
Dues/Registrations	350
Subscriptions	400
Mileage @ government rate (Volunteers)	4,000
Repairs, General Maintenance	4,000
<b>Total</b>	<b>85,824</b>

**One Time Expenses**

Elysian Museum School - MNHS grant	
Contingency overrun charges (10% of grant total)	10,000
Chimney	5,000