



Le Sueur County Soil & Water Conservation District

Le Sueur County SWCD
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2023 Le Sueur County Ditch Specialist Budget Proposal

As per the November 16, 2021 MOA with Le Sueur County the following is the annual Ditch Specialist Budget Proposal.

2022 Budget:

Salary: \$25.50	= \$53,040.00
Cafeteria Plan:	= \$26,708.44
Medicare: 1.45%	= \$769.08
PERA: 7.5% @	= \$3,978.00
Social Security: 6.2%	= \$3,288.48
Total Position Cost	= \$87,784.00

2022 Riparian Aid Allocation Request:	\$43,900
2022 County Ditch Allocation Request:	\$43,900

The SWCD would like to request the following Budget for 2023 for the Ditch Specialist Position:

Per the 2021 Memorandum of Agreement Between Le Sueur County and Le Sueur County SWCD it is stated that this position will be supported by 50% Riparian Aid and 50% County Ditch Budgets. The Riparian Aid Budget annually received \$71,066 from the Dept. of Revenue and currently has **\$160,987.14 in the account** (as of 1/4/2023).

2023 Budget:

Salary: \$28.32	= \$58,905.60
Cafeteria Plan:	= \$27,414.96
Medicare: 1.45%	= \$854.13
PERA: 7.5% @	= \$4,417.92
Social Security: 6.2%	= \$3,652.15
Total Position Cost	= \$95,247.76

2023 Riparian Aid Allocation Request:	\$47,625
2023 County Ditch Allocation Request:	\$47,625