

**PROPOSED 2020
RECAP OF EXPENDITURES
LE SUEUR COUNTY**

			USE OF	
FUND	TAXES	OTHER REVENUES	FUND BALANCE	TOTAL
REVENUE	11,788,150	4,858,939	48,500	16,695,589
ROAD & BRIDGE	2,763,265	25,819,956	534,351	29,117,572
SS & PA	2,549,443	2,429,407		4,978,850
PA & GA	1,042,130	1,692,250		2,734,380
FAIR (600)	35,000	0		35,000
BUILDING (111)	260,000	0		260,000
EXT SERVICES (601)	223,888	3,080		226,968
PARK (525)	255,886	60,942		316,828
BONDED INDEBT	4,806,945	3,500	-893,963	3,916,482
VICTIM WITNESS	35,760	80,200		115,960
ENVIRONMENTAL SERVICES	515,407	996,216	75,658	1,587,281
DRUG TASK FORCE	0	43,000	-20,238	22,762
CAP IMPROVEMENT	0	0	2,915,000	2,915,000
WEST JEFFERSON SUB SERVICE DISTRICT	0	6,090,682	-989,182	5,101,500
TOTAL	24,275,874	42,078,172	1,670,126	68,024,172