

## 2020 PROPOSED LEVY

<u>FUND</u>	<u>TAXES</u>	<u>PROGRAM AID</u>	<u>TOTAL</u>
Revenue	11,788,150	640,252	11,147,898
Road & Bridge	2,763,265	640,251	2,123,014
SS & PA	2,549,443		2,549,443
PA & GA	1,042,130		1,042,130
Fair	35,000		35,000
Building	260,000		260,000
Extension Services	223,888		223,888
Park	255,886		255,886
Bonded Indebtedness	4,806,945		4,806,945
Victim Witness	35,760		35,760
Env Services – P & Z	444,914		444,914
Env Services – ISTS	70,493		70,493
<b>TOTAL</b>	<b>24,275,874</b>	<b>1,280,503</b>	<b>22,995,371</b>

2020 PROPOSED LEVY   \$    22,995,371

2019 FINAL LEVY       \$    20,716,550

INCREASE IN LEVY     \$       2,278,821

INCREASE OF                   11 %