

Le Sueur City Summary Budget Information

	2022 Actual	2023 Proposed	PercentChange
Revenues			
Property Taxes	\$ 3,106,437	\$ 3,628,986	16.82%
Tax Increments			#DIV/0!
All Other Taxes			#DIV/0!
Special Assessments			#DIV/0!
License and Permits	\$ 98,500	\$ 98,500	0.00%
Federal Grants	\$ 200,000		-100.00%
State General Purpose Aid	\$ 1,052,469	\$ 1,072,452	1.90%
State Categorical Aid	\$ 79,000	\$ 71,000	-10.13%
Grants from County and Other Local Governments	\$ 54,250	\$ 53,680	-1.05%
Charges for Services	\$ 340,820	\$ 426,500	25.14%
Fines and Forfeits	\$ 30,000	\$ 30,000	0.00%
Interest on Investments	\$ 1,000	\$ 3,000	200.00%
Miscellaneous Revenues	\$ 135,450	\$ 122,750	-9.38%
Proceeds from Bond Sales			#DIV/0!
Other Financing Sources			#DIV/0!
Transfers from Other Funds	\$ 524,000	\$ 524,000	0.00%
Expenditures			
General Government	\$ 368,410	\$ 305,370	-17.11%
Public Safety	\$ 1,278,390	\$ 1,465,310	14.62%
Streets and Highways	\$ 770,890	\$ 826,780	7.25%
Sanitation			#DIV/0!
Human Services			#DIV/0!
Health			#DIV/0!
Culture and Recreation	\$ 1,053,291	\$ 1,218,773	15.71%
Conservation of Nat'l Res			#DIV/0!
Economic Dev & Housing	\$ 311,860	\$ 281,761	-9.65%
Miscellaneous Current Expenditures	\$ 372,882	\$ 406,370	8.98%
Debt Service - Principal	\$ 770,013	\$ 776,504	0.84%
Interest and Fiscal Charges			#DIV/0!
Streets and Highways Construction			#DIV/0!
Capital Outlay	\$ 700,000	\$ 750,000	7.14%
Other Financing Uses			#DIV/0!
Transfers to Other Funds			#DIV/0!

For additional questions on this budget information please contact:

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